

**TOWN OF BARRINGTON, RHODE ISLAND  
AGENDA – IN-PERSON  
FINANCIAL TOWN MEETING  
WEDNESDAY, MAY 22, 2024, AT 7:00PM  
BARRINGTON HIGH SCHOOL  
GYMNASIUM  
220 Lincoln Avenue**

1. Call to order and announcement of quorum.
2. Pledge of Allegiance.
3. Reading of the call.
4. Report of the Committee on Appropriations.
5. Resolution authorizing issuance of emergency notes to fund emergency appropriations not to exceed \$5,000,000.
6. Resolution authorizing issuance of tax anticipation notes in an amount not to exceed \$5,000,000.
7. Resolution with regard to the Town's property located at 25 Watson Avenue, Assessor's Plat 7, Lot 4, formerly known as the Carmelite Monastery (the "Property"), to authorize the Town Council to redevelop the Property conditioned upon substantial conformance with the site plan layout approved by the Planning Board on October 3, 2023, and Town Council on January 8, 2024, and thereby demolish the structures formerly known as the Carmelite Monastery; sell one lot for development of twelve cottages as a "pocket neighborhood" (all units of which will be age restricted to residents 55 or older, and five units of which also will be affordable to low-and-moderate-income residents) for one dollar (\$1); sell six single-family lots (individually and subject to deed restrictions that each lot may not be further subdivided or merged with any other lot) at fair market value; and create an approximately two-acre public park.
8. Resolution of the Financial Town Meeting appropriating funds to finance the Athletic Fields Project and the Annawamscutt Brook Culvert Project and all other costs incidental or related thereto, through the issuance of bonds and/or notes in a principal amount not to exceed \$5,000,000.
9. Motion: I, Thomas A. Rimoshytus of 1 Howard Street, Barrington, RI move to add a new line-item to the Capital line-items and Reserve for Field/Turf Maintenance and Reconstruction to all fields in Town. I propose an amount of \$750,000.00 to be established at this Financial Town Meeting held in May of this year. This fund will fall in line with the Fields Study Report of 2023 to get some of our fields back in shape. Respectfully submitted on March 13, 2024.
10. Motion: I, Thomas A. Rimoshytus of 1 Howard Street, Barrington, RI move to remove the following line-item GF-51 Affordable Housing out of Capital Improvement. I would like to remove the funds of \$501,577.89 plus accruable interest that is in the account to the following new line-item GF-43 Athletic Field Improvements. Respectfully submitted on April 15, 2024.
11. Resolution adopting the report of the Committee-on-Appropriations.
12. Any other business affecting appropriations.
13. Resolution ordering the levy and collection of a tax and dealing with kindred matters.
14. Resolution to establish tax rates.
15. Resolution electing a Committee-on-Appropriations.
16. Dissolution.

All items on this agenda are subject to action.

This order of business is prepared by the Town Clerk in  
accordance with the vote of the Financial Town Meeting on May  
24, 2023.

The Town of Barrington will provide accommodations needed to ensure equal participation in all meetings. Please contact the Town Clerk's office prior to the meeting so arrangements can be made to provide such assistance. A request for accommodations can be made in writing to 283 County Road or by calling 401-247-1900, Ext. 301 (voice). Hearing impaired callers can dial 711 "Relay" for additional assistance. The Barrington High School is accessible to the disabled.

Posted on May 16, 2024, (2), at Barrington Town Hall, Barrington Public Library, Barrington High School, and Secretary of State Web Site.

(We are asking you to bring a Rhode Island Driver's License/ID with you for registration.)



**PUBLIC NOTICE  
FINANCIAL TOWN MEETING  
TOWN OF BARRINGTON, RI  
WEDNESDAY, MAY 22, 2024, AT 7:00PM  
BARRINGTON HIGH SCHOOL – GYMNASIUM  
220 LINCOLN AVENUE**

State of Rhode Island

County of Bristol, SC:

By the Town Clerk of Town of Barrington, Rhode Island to Michael Correia, Town Sergeant of the Town of Barrington, or any of the Constables of the said Town.

**GREETING:**

Pursuant to Chapter 3 of Title 45 of the General Laws of the State of Rhode Island, you are hereby required to post at least seven (7) days before the 22<sup>nd</sup> day of May, A.D. 2024, written notification in three (3) or more public places in the Town of Barrington, Rhode Island, notifying and warning the electors of the Town of Barrington, qualified to vote upon any proposition to impose a tax or for the expenditure of money to assemble in Town Meeting at the Gymnasium of the Barrington High School in the Town of Barrington on the 22<sup>nd</sup> day of May, A.D. 2024 at seven (7:00pm) o'clock in the evening for the purpose of ordering a tax to be levied and assessed on the ratable property of the Town and the inhabitants thereof for the payment of the Town debts and interest, for the payment of the Town's proportion of the State tax, for the support of schools, for the support and maintenance of the poor, for the building, repairing and amending of highways, for the building, repairing and amending of bridges, for the improvement in any manner deemed fit of any property belonging to the Town, for all necessary charges and expenses whatsoever arising within the Town, whether incidental or not to the above, and for consideration of the following matters:

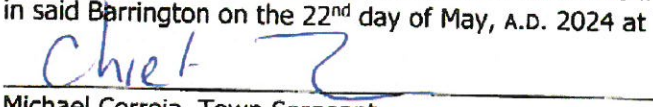
- Resolution authorizing issuance of emergency notes to fund emergency appropriations
- Resolution authorizing issuance of tax anticipation notes
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- Report of the Committee-on-Appropriations
- Resolution of the Financial Town Meeting appropriating funds to finance the Athletic Fields Project and the Annawamscutt Brook Culvert Project and all other costs incidental or related thereto, through the issuance of bonds and/or notes in a principal amount not to exceed \$5,000,000.
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- Resolution adopting the report of the Committee-on-Appropriations.
- Any other business affecting appropriations.
- Resolution ordering the levy and collection of a tax.
- Resolution establishing tax rates.
- Resolution electing a Committee-on-Appropriations.

Given under my hand and the seal of the Town of Barrington this 15<sup>th</sup> day of May, A.D. 2024 at the Town of Barrington, Rhode Island.

  
Meredith J. DeSisto, CMC Barrington Town Clerk

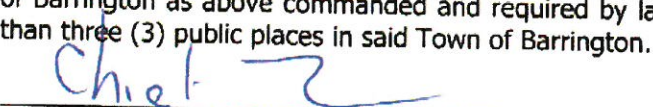
State of Rhode Island  
County of Bristol

By virtue of the foregoing Public Notice, the electors of the Town of Barrington entitled to vote in the Financial Town Meeting are hereby warned and notified to assemble in a Town Meeting in the Gymnasium of the Barrington High School in said Barrington on the 22<sup>nd</sup> day of May, A.D. 2024 at 7:00pm for the purpose set forth in the above Public Notice.

  
Michael Correia, Town Sergeant

State of Rhode Island  
County of Bristol

In Barrington, in said County, on the 15<sup>th</sup> day of May, A.D. 2024, I have warned and notified the electors of the said Town of Barrington as above commanded and required by law by posting up written notification of said Public Notice in more than three (3) public places in said Town of Barrington.

  
Michael Correia, Town Sergeant



## Committee on Appropriations 2024 Financial Town Meeting Message

Your Committee on Appropriations (COA) welcomes you to the 2024 Town of Barrington Financial Town Meeting. We have been working diligently on your behalf over the past several months to receive and review the Municipal and School budgets you will be voting on tonight.

Unlike many Rhode Island communities, Barrington's Town Charter currently offers you the opportunity and responsibility to speak and then vote on how your town allocates and spends its revenue from property taxes and other sources each fiscal year.

### THE CHARTER

*By Charter, the Committee on Appropriations (the "Committee") – five members elected at the Financial Town Meeting on staggered two-year terms - is charged with holding "a public meeting on the Wednesday two weeks prior to the Annual Financial Town Meeting at 7:00 p.m. for the purpose of hearing all registered voters of the Town interested in preparing a budget to be presented to the Annual Financial Town Meeting..." That public meeting, referred to as the Budget Hearing, was held on May 8, 2024.*

### THE PROCESS

The 2024-2025 Budget process began in the fall of 2023 with the Budget Forecast Committee meeting to update the Budget Forecast. This valuable document projects spending and revenues over several years based on both known amounts and assumptions. It is not intended to predict the actual budget, as priorities and circumstances change. It does provide a baseline to aid the Administrations and COA in crafting budgets. The Committee is composed of two members of the Town Council, School Committee and COA and advised by the Municipal and School Finance Directors. The final Forecast document was presented by the Budget Forecast Committee and discussed at a joint meeting of the Town Council, School Committee and COA on January 23, 2024.

For this fiscal year and in anticipation of the Budget Hearing, the Committee held five meetings to review the proposed budgets (in addition to the aforementioned Budget Forecast presentation). Meetings were in person, available on Zoom, and recorded and posted to our webpage on the Barrington Town website. All meetings were publicized in advance and allowed for public comment. The final vote on the budgets were taken at the April 9, 2024, meeting. The committee voted 3 in favor and 2 in opposition to the recommended Municipal and School budgets.

### THE BUDGETS

The process leading up to the Committee on Appropriations' review of five draft budgets - Municipal Operating, School Operating, Town Capital, School Capital, and Debt Service - began early this year, when the Town Council, School Committee, and Municipal and School leadership began working with their management teams to assemble their recommendations for the budgets being presented tonight. (The Municipal Capital Budget was developed and presented by the Planning Board based on input from the Administration.) All budgets were compared to last year's approved numbers and multi-year expense history. The School Department applied a zero-based budgeting strategy again this year and continues to be guided by their Strategic Plan. Finally, the draft budgets were reviewed and approved by the Town Council for the three Municipal Budgets and by the School Committee for the School Operating and Capital Budgets, before being presented to the Committee on Appropriations. Once received, the Committee conducted its own review of the five draft budgets. Municipal and School administrators were present at our meetings and remained involved throughout the process. They answered our many questions and explained their methods of setting budget needs, priorities and initiatives with the community and taxpayers in mind. They also informed us of efficiencies and reductions in their budgets and were challenged to defend their spending plans.

Significant Committee findings from our review process are: (1) compensation costs (contracts, parity and benefits) within the two operating budgets continue to account for large portions of the budget and spending increases; (2) new initiatives and reallocation of how services are provided

are included in the School and Municipal budgets; (3) Town and School pensions are in compliance with all required contributions in accordance with State schedules, and continue to be monitored; (4) maintaining excellent bond agency ratings requires balanced budgets and robust reserves; (5) consistent funding for future capital needs has kept borrowing and related expenses to a minimum, and some School capital expenditures receive 35% matching funds from the RI Department of Education; (6) awards of grant dollars, and thousands of volunteer hours help mitigate costs and enhance the quality of life for Barrington residents; and (7) Increases in the Municipal and School Operating Budgets were partially offset by increased municipal revenue and an increase in State School Aid. These offsets allowed the tax levy to remain below the State mandated 4% increase even with a proposed increase of 4.78% in the Municipal Operating Budget and a 4.96% increase in the School Operating Budget.

**Reserve Accounts**

The status of reserve accounts often comes up at the FTM. Current balances are listed below. For a variety of reasons, the COA does not recommend using reserves to offset current spending.

School:

Operating Reserve (2% of budget): Current Balance = \$1,195,271

Capital Reserve: Current balance = \$5,813,131

Municipal:

Reserve: Current balance = \$24,091,355

**Total Town Budget**

The Fiscal Year 2024-2025 Town of Barrington budgets, as recommended by the Committee on Appropriations and published in the Barrington Times on May 1, 2024, and May 8, 2024, total \$95,844,395, an increase of 4.92% compared to Fiscal Year 2023-2024. This total is distributed across five major budget categories referenced below. The first two categories - Municipal Operating and School Operating Budgets -represent 91% of the total budget and have recommended increases of 4.78% and 4.96% compared to Fiscal Year 2023-2024. The combined increase of both operating budgets is 4.9%. The last three categories - Municipal Capital, School Capital, and Debt Service - represent the remaining 9% of the total budget and have a combined increase of 4.9% compared to the prior fiscal year.

**1. Municipal Operating Budget**

The Municipal Operating Budget as presented to the Committee was \$21,912,238 a 4.78% increase compared to Fiscal Year 2023-2024. Notable budget increases were addition of an IT Coordinator; addition of a DPW/Sewer Assistant Superintendent and a DPW laborer.

**2. School Operating Budget**

The School Operating Budget as presented to the Committee was \$65,596,225, a 4.96% increase compared to Fiscal Year 2023-2024. Notable department budget increases were Contractual obligations of \$1,155,267, including staffing additions made in the past fiscal year that had not been budgeted of \$208,979 and a net of \$210,577 for two new FTE's (including benefits).

**3. Municipal Capital Budget**

The Municipal Capital Budget recommended by the Planning Board was \$1,691,500, a 2.58% increase from fiscal year 2023-2024. Notable purchases were \$430,000 for DPW equipment replacement, public safety building improvements \$257,500, \$250,000 for fire apparatus replacement, police equipment replacement of \$25,500, and a reduction for fire equipment replacement of \$170,000.

**4. School Capital Budget**

The School Capital budget request was \$388,595, the same as fiscal year 2023-2024. Included in the request are \$153,608 for BMS/BHS one-to-one devices, \$95,108 devices for HMS, and



\$72,876 for staff Apple devices and cases.

5. Debt Service Budget

The Debt Service Budget request was for \$6,255,837, an increase of 5.93% from the prior year.

The COA voted 3 in favor and two in opposition to accepting the budgets as presented.

BUDGET SUMMARY

EXPENSES	FY2024 Certified Budget	FY2025 Budget	Amount Increase	Percent Increase
School Operating	\$62,493,714	\$65,596,225	\$3,102,511	4.96%
Municipal Operating	\$20,911,937	\$21,912,238	\$1,000,301	4.78%
Debt Service	\$5,905,683	\$6,255,837	\$350,154	5.93%
School Capital	\$388,595	\$388,595	\$0	0.00%
Town Capital	\$1,649,000	\$1,691,500	\$42,500	2.58%
Total Expenses	\$91,348,929	\$95,844,395	\$4,495,466	4.92%

PROJECTED REVENUES

SOURCE	Amount	Percent
Municipal Department Receipts	\$1,320,578	1.39%
Municipal Other	\$2,052,859	2.16%
State Aid & Housing Aid	\$8,274,357	8.72%
School Aid	\$11,269,937	11.88%
Other School Income	\$844,861	0.89%
Tangible and Property Tax	\$72,081,803	74.96%
Total Revenues	\$95,844,395	100%

ANTICIPATED IMPACT ON TAX LEVY

The recommended Total Town Budget voted on by the Committee on Appropriations on April 9, 2024, and the subsequent Town of Barrington Notice of Proposed Property Tax Rate Change that was approved by the state, along with a report to the taxpayers on the current and proposed budgets and published on May 1, 2024 and May 8, 2024, is estimated to result in a proposed Fiscal Year 2024-2025 tax levy increase of 3.82%.

The final tax levy and related property tax rate for Fiscal Year 2024-2025 will be determined by the result of votes taken at tonight’s Financial Town Meeting. Furthermore, each individual property owner’s actual property tax increase or decrease may be further impacted by any changes in assessed value of the owner’s property during the past year, such as exemptions and revaluation.

Sincerely,  
TOWN OF BARRINGTON COMMITTEE ON APPROPRIATIONS  
Cynthia Rosengard (Chair)  
Steve Primiano (Vice Chair)  
Bill DeWitt  
Tinsley Kampmier-Williamson  
John Stafford

*Special Recognition:*  
*Phil Hervey & Kathy Raposa*  
*Mike Messore & Doug Fiore*  
*Meredith DeSisto*

**RESOLUTION OF THE FINANCIAL TOWN MEETING  
AUTHORIZING THE ISSUANCE OF EMERGENCY NOTES  
TO FUND EMERGENCY APPROPRIATIONS NOT TO EXCEED \$5,000,000**

**Be it resolved that:**

SECTION 1. In the event of an emergency threatening the public safety, health or welfare and requiring the immediate expenditure of money by the Town, the Town Council, on the written recommendation of the Town Manager, by resolution, may appropriate funds in an amount not to exceed \$5,000,000 and for purposes in addition to those contained in the operating budget or in the capital budget. Such a resolution shall include a brief statement of the facts that show the existence of such emergency.

SECTION 2. To fund said appropriation, the Finance Director, with the approval of the Town Council, is authorized under Section 45-12-2 of the General Laws Rhode Island to issue emergency notes.

SECTION 3. The manner of sale, denominations, maturities, principal amounts, interest rates, and other terms, conditions and details of any emergency notes issued pursuant to this authority may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the emergency notes. The notes shall be signed by the Finance Director and by the President of the Town Council.

SECTION 4. The Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on the emergency notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on the emergency notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Treasurer and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the emergency notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

**RESOLUTION  
AUTHORIZING THE ISSUANCE OF TAX ANTICIPATION NOTES  
IN AN AMOUNT NOT TO EXCEED \$5,000,000**

**Be it resolved that:**

Section 1. Pursuant to Rhode Island General Laws Section 45-12-4 and Section 6-5-2 of the Town of Barrington Home Rule Charter the Finance Director and the President of the Town Council acting on behalf of the Town, are authorized to issue and refund, from time to time, not to exceed \$5,000,000 interest bearing notes issued in anticipation of the receipt of the proceeds of the annual tax assessed or to be assessed upon the taxable property within the said Town as of December 31, 2023 for the financial year July 1, 2024 to June 30, 2025 for the purpose of providing funds for the payment of the current liabilities and expenses of said Town.

Section 2. The manner of sale, amount, denominations, maturities conversion or registration privileges, dated dates, due dates, interest rates, medium of payment, and other terms, conditions and details of the Notes authorized hereunder may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the Notes.

Section 3. The Director of Finance/Treasurer and the President of the Town Council are authorized to take all actions necessary to comply with federal securities laws including Rule 15c2-12 of the Securities and Exchange Commission (the "Rule") and to execute and deliver if required in connection with the Notes a Continuing Disclosure Agreement or a Material Events Disclosure Agreement in the form as shall be deemed advisable by the Director of Finance and the President of the Town Council in order to comply with the Rule. The Town hereby covenants and agrees that it will comply with and carry out all provisions of any such Continuing Disclosure Agreement or Material Events Disclosure Agreement, as either of them may be amended from time to time. Notwithstanding any other provision of this Resolution or the Notes, failure of the Town to comply with any such Continuing Disclosure Agreement or Material Events Disclosure Agreement shall not be considered an event of default; however, any noteholder may take such actions as may be necessary and appropriate, including seeking a mandate or specific performance by court order, to cause the Town to comply with its obligations under this Section and under any such agreement.

**Resolution with regard to the Town's property located at 25 Watson Avenue, Assessor's Plat 7, Lot 4, formerly known as the Carmelite Monastery (the "Property"), to authorize the Town Council to redevelop the Property conditioned upon substantial conformance with the site plan layout approved by the Planning Board on October 3, 2023, and Town Council on January 8, 2024, and thereby demolish the structures formerly known as the Carmelite Monastery; sell one lot for development of twelve cottages as a "pocket neighborhood" (all units of which will be age restricted to residents 55 or older, and five units of which also will be affordable to low-and-moderate-income residents) for one dollar (\$1); sell six single-family lots (individually and subject to deed restrictions that each lot may not be further subdivided or merged with any other lot) at fair market value; and create an approximately two-acre public park.**



**RESOLUTION OF THE FINANCIAL TOWN MEETING APPROPRIATING  
FUNDS TO FINANCE THE ATHLETIC FIELDS PROJECT AND THE ANNAWAMSCUTT BROOK  
CULVERT PROJECT AND ALL OTHER COSTS INCIDENTAL OR RELATED THERETO,  
THROUGH THE ISSUANCE OF BONDS AND/OR NOTES IN A PRINCIPAL AMOUNT NOT TO  
EXCEED \$5,000,000**

WHEREAS, the Town of Barrington seeks to undertake projects to finance the design, acquisition, construction, improvement, renovation, repair and equipping of athletic fields in the Town (the "Athletic Fields Project") and the improvement, repair, rehabilitation or replacement of the existing metal culverts that carry the Annawamscutt Brook under Bay Spring Avenue, which have reached the end of their structural life and are in disrepair (the "Annawamscutt Brook Culvert Project").

NOW THEREFOR, BE it resolved that

Section 1. The sum of \$5,000,000, plus original issue premium received in connection with the sale of bonds, is hereby appropriated to finance the Athletic Fields Project and the Annawamscutt Brook Culvert Project and all other costs incidental or related to such Projects. To raise said appropriation, the Finance Director, with the approval of the Town Council, is authorized under Section 45-12-2 of the General Laws of Rhode Island and Section 7-1-1 of the Home Rule Charter of the Town, as amended, to issue bonds in a principal amount not to exceed \$5,000,000, of which up to \$500,000 shall be used for the Annawamscutt Brook Culvert Project, and to issue temporary notes in anticipation of the issuance of bonds, and to issue refunding bonds pursuant to Section 45-12-5.2.

Section 2. To the extent permitted by law, the electors of the Town shall determine, by a question to be submitted at the general election to be held on November 5, 2024, whether the athletic fields at Barrington Middle School may be rebuilt as synthetic turf fields.

Section 3. The manner of sale, denominations, maturities, principal amounts, interest rates, and other terms, conditions and details of any bonds or notes issued pursuant to this authority may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the bonds or notes. The bonds or notes shall be signed by the Finance Director and by the President of the Town Council.

Section 4. This Resolution is an affirmative action of the Town of Barrington toward the issuance of bonds or notes in accordance with the purposes of the laws of the State. This Resolution constitutes the Town's declaration of official intent pursuant to the Treasury Regulations Section 1.150(2) to reimburse the Town for certain capital expenditures for the Projects paid on or after the date which is sixty (60) days prior to the date of this Resolution, but prior to the issuance of the bonds or notes. Amounts to be reimbursed shall not exceed \$5,000,000 and shall be reimbursed not later than eighteen (18) months after (a) the date on which the expenditure is paid, or (b) the date the respective Project is placed in service or abandoned, but in no event later than three (3) years after the date the expenditure is paid.

Section 5. The Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on the bonds and notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on such bonds and notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Finance Director and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the bonds and notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

Section 6. This Resolution shall take effect upon passage.

I, THOMAS A. RIMOSHYTUS OF 1 HOWARD STREET, BARRINGTON, RI WISH TO ADD A NEW LINE-ITEM TO THE CAPITAL LINE-ITEMS AND RESERVE FOR FIELD/TURF MAINTENANCE AND RECONSTRUCTION TO ALL FIELDS IN TOWN. I PROPOSE AN AMOUNT OF \$750,000.00 TO BE ESTABLISHED AT THIS FINANCIAL TOWN MEETING HELD IN MAY OF THIS YEAR. THIS FUND WILL FALL IN LINE WITH THE FIELDS STUDY REPORT OF 2023 TO GET SOME OF OUR FIELD'S BACK IN SHAPE. RESPECTFULLY SUBMITTED ON MARCH 13, 2024

I, THOMAS A. RIMOSHYTUS OF 1 HOWARD STREET, BARRINGTON, RI REQUEST TO REMOVE THE FOLLOWING LINE-ITEM GF-51 AFFORDABLE HOUSING OUT OF CAPITAL IMPROVEMENT. I WOULD LIKE TO REMOVE THE FUNDS OF \$501,577.89 PLUS ACCRUABLE INTEREST THAT IS IN THE ACCOUNT TO THE FOLLOWING NEW LINE-ITEM GF-43 ATHLETIC FIELD IMPROVEMENTS. RESPECTFULLY SUBMITTED ON APRIL 15, 2024



Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
Presented at the Financial Town Meeting - May 22, 2024

**Barrington Public Schools**  
**Proposed Budget**  
**Fiscal Year 2025**

	Approved Budget FY24	Proposed Budget FY25	Inc/(Decr)	Percent Change
<b>EXPENSES</b>				
Salaries (51000)				
Reg Salaries - 51110	\$37,202,378	\$38,633,191	\$1,430,813	3.8%
Substitutes - 51115	\$599,998	\$625,000	\$25,002	4.2%
Regular Overtime - 51201	\$191,236	\$195,000	\$3,764	2.0%
Vacation Payoff - 51306	\$31,633	\$31,633	\$0	0.0%
Tutoring - 51309	\$7,000	\$5,000	(\$2,000)	-28.6%
Curriculum Work - 51311	\$24,000	\$24,000	\$0	0.0%
Other Compensation - 51327	\$0	\$15,000	\$15,000	0.0%
Sick Leave Bonus - 51331	\$79,453	\$75,855	(\$3,599)	-4.5%
Summer Pay - 51338	\$36,792	\$42,633	\$5,841	15.9%
Stipend - Department Head - 51401	\$105,277	\$105,277	\$0	0.0%
Stipend - Athletic Coach/Extra Curric - 51404	\$376,604	\$376,604	\$0	0.0%
Stipend - Mentors - 51407	\$33,750	\$33,750	\$0	0.0%
Total Salaries	\$38,688,121	\$40,162,943	\$1,474,823	3.8%
Employee Benefits (52000)				
Life Insurance Premiums - 52102	\$62,407	\$66,207	\$3,800	6.1%
Medical Buyback - 52109	\$200,367	\$193,267	(\$7,100)	-3.5%
Medical Ins Exp - Active Employees - 52121	\$5,544,470	\$5,744,078	\$199,608	3.6%
Dental Buyback - 52123	\$19,950	\$20,112	\$162	0.8%
Dental Insurance Exp - 52124	\$239,448	\$241,535	\$2,087	0.9%
Pension Cert - ERSRI - DB Plan - 52203	\$4,709,330	\$4,779,544	\$70,214	1.5%
Survivors Benefits - 52207	\$36,369	\$37,375	\$1,006	2.8%
Pension Support - MERS - DB Plan - 52208	\$518,559	\$476,263	(\$42,296)	-8.2%
Pension Cert - ERSRI - DC Plan (TIAA) - 52213	\$858,800	\$910,232	\$51,432	6.0%
Pension Support - MERS - DC Plan (TIAA) - 52218	\$71,388	\$74,603	\$3,215	4.5%
Soc Security - FICA - 52301	\$426,238	\$504,023	\$77,785	18.2%
Medicare - FICA - 52302	\$554,903	\$597,737	\$42,834	7.7%
Unemployment Insurance - 52501	\$45,000	\$51,558	\$6,558	14.6%
Workers Comp Premium - 52710	\$325,000	\$299,243	(\$25,757)	-7.9%
Employee Assistance Program-52902	\$5,100	\$4,439	(\$661)	-13.0%
Auto Allowance- 52910	\$20,256	\$17,492	(\$2,764)	-13.6%
Housing Allowance - 52916	\$0	\$10,000	\$10,000	0.0%
Tuition Reimbursement - Non-Taxable - 52917	\$50,000	\$50,000	\$0	0.0%
Total Employee Benefits	\$13,687,585	\$14,077,708	\$390,123	2.9%

Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
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	Approved Budget FY24	Proposed Budget FY25	Inc/(Decr)	Percent Change
Purchased Professional Services (53000)				
Administrative Support - 53101	\$26,000	\$26,000	\$0	0.0%
Occupational Therapists - 53203	\$96,253	\$121,543	\$25,290	26.3%
Therapists - 53204	\$622,604	\$623,830	\$1,226	0.2%
Psychologists - 53205	\$15,000	\$15,000	\$0	0.0%
Interpreters - 53207	\$1,000	\$2,000	\$1,000	100.0%
Bus Assistants - 53209	\$308,018	\$327,452	\$19,434	6.3%
Performing Arts - 53210	\$4,500	\$6,550	\$2,050	45.6%
Evaluations - 53213	\$1,500	\$1,500	\$0	0.0%
Mentoring - 53214	\$15,000	\$15,000	\$0	0.0%
Tutoring Services - 53216	\$6,000	\$20,000	\$14,000	233.3%
Student Assistance - 53218	\$35,600	\$35,600	\$0	0.0%
Virtual Classrooms - 53221	\$9,000	\$0	(\$9,000)	-100.0%
Web-Based Suppl Instr Prog - 53222	\$222,423	\$240,699	\$18,276	8.2%
Instructional Teachers - 53223	\$0	\$0	\$0	0.0%
Prof Dev & Training Serv - 53301	\$8,350	\$35,000	\$26,650	319.2%
Curriculum Development - 53302	\$0	\$20,000	\$20,000	0.0%
Conference/Workshop - 53303	\$25,000	\$27,000	\$2,000	8.0%
Auditing/Actuarial Services - 53401	\$27,500	\$35,000	\$7,500	27.3%
Legal Services - 53402	\$216,334	\$245,000	\$28,666	13.3%
Other Professional Services - 53406	\$15,000	\$20,000	\$5,000	33.3%
Police Details - 53410	\$30,000	\$30,000	\$0	0.0%
Physicians - 53411	\$18,000	\$18,000	\$0	0.0%
Dentists - 53412	\$1,800	\$900	(\$900)	-50.0%
Medicaid Claims Provider - 53414	\$25,000	\$25,000	\$0	0.0%
Officials/Referees - 53416	\$56,075	\$54,054	(\$2,021)	-3.6%
Contracted Nursing Services - 53417	\$178,462	\$335,412	\$156,950	87.9%
Other Technical Services - 53502	\$192,881	\$202,000	\$9,119	4.7%
Testing - Design & Grade Test - 53503	\$2,774	\$0	(\$2,774)	-100.0%
Other Charges - Membership Fees - 53701	\$30,331	\$28,000	(\$2,331)	-7.7%
Postage - 53705	\$12,000	\$12,000	\$0	0.0%
Catering - 53706	\$9,840	\$9,840	\$0	0.0%
Total Purchased Professional Services	\$2,212,245	\$2,532,382	\$320,136	14.5%



Recommendations of the Committee on Appropriations  
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	Approved Budget FY24	Proposed Budget FY25	Inc/(Decr)	Percent Change
Purchased Property Services (54000)				
Rubbish Disposal Services - 54201	\$43,423	\$44,725	\$1,303	3.0%
Snow Plowing Services - 54202	\$21,115	\$22,171	\$1,056	5.0%
Groundskeeping Services - 54204	\$220,500	\$231,525	\$11,025	5.0%
Rodent and Pest Control - 54205	\$4,750	\$4,500	(\$250)	-5.3%
Non-Tech Related Repairs & Maint - 54310	\$17,400	\$17,400	\$0	0.0%
Maint & Repair - Furniture/Fixtures & Equip - 54311	\$60,550	\$62,000	\$1,450	2.4%
Maint & Repair - General - 54312	\$60,000	\$80,000	\$20,000	33.3%
Maint & Repair - Non- Student Vehicles - 54313	\$6,000	\$3,000	(\$3,000)	-50.0%
Maint & Repair - Student Trans Vehicles - 54314	\$12,000	\$6,000	(\$6,000)	-50.0%
Maint & Repair - Techno Related Hrdwr - 54320	\$20,000	\$15,000	(\$5,000)	-25.0%
Maint & Repair - Contract Svc - Electric - 54321	\$9,025	\$6,000	(\$3,025)	-33.5%
Maint & Repair - Contract Scv - HVAC - 54322	\$80,000	\$90,000	\$10,000	12.5%
Maint & Repair - Contract Scv - Glass - 54323	\$500	\$0	(\$500)	-100.0%
Maint & Repair - Contract Scv - Plumbing - 54324	\$6,000	\$9,000	\$3,000	50.0%
Water - 54402	\$58,000	\$65,000	\$7,000	12.1%
Telephone - 54403	\$21,086	\$21,086	\$0	0.0%
Sewage/Cesspool - 54405	\$28,100	\$30,000	\$1,900	6.8%
Wireless Communications - 54406	\$16,700	\$16,700	\$0	0.0%
Internet Connectivity - 54407	\$13,725	\$13,725	\$0	0.0%
Rent Land & Buildings - 54601	\$114,095	\$120,595	\$6,500	5.7%
Rental of Equipment & Vehicles - 54602	\$33,600	\$38,573	\$4,973	14.8%
Graduation Rentals - 54604	\$5,500	\$5,748	\$248	4.5%
Ice Rink rental - 54605	\$40,700	\$40,700	\$0	0.0%
Pool Rental - 54606	\$12,500	\$12,500	\$0	0.0%
Alarm & Fire Safety Services - 54902	\$35,000	\$37,093	\$2,093	6.0%
Vehicle Registration - Non-student Vehicles - 54904	\$50	\$50	\$0	0.0%
Total Purchased Property Services	\$940,318	\$993,090	\$52,773	5.6%
Other Purchased Services (55000)				
Transportation Purch from Other District - 55110	\$31,675	\$32,550	\$875	2.8%
Transportation Contractors - 55111	\$2,147,007	\$2,160,334	\$13,327	0.6%
Vehicle Registration - Student - 55121	\$500	\$200	(\$300)	-60.0%
Property/Liability Insurance - 55201	\$349,186	\$364,935	\$15,749	4.5%
Advertising Costs - 55401	\$5,050	\$2,500	(\$2,550)	-50.5%
Printing - 55501	\$14,100	\$24,500	\$10,400	73.8%
Tuition to Other School Districts within the State - 556	\$264,558	\$286,762	\$22,204	8.4%
Tuition to Private Sources - 55630	\$1,523,308	\$2,051,855	\$528,547	34.7%
Tuition to Educational Service Agencies in State - 556	\$43,575	\$0	(\$43,575)	-100.0%
Tuition to Educational Service Agencies out State - 55	\$499,071	\$702,981	\$203,910	40.9%
Tuition to Charter Schools - 55660	\$83,570	\$110,931	\$27,361	32.7%
Employee Travel - Non-Teachers - 55803	\$6,128	\$6,628	\$500	8.2%
Employee Travel - Teachers - 55809	\$3,000	\$2,000	(\$1,000)	-33.3%
Total Other Purchased Services	\$4,970,728	\$5,746,177	\$775,448	15.6%

Recommendations of the Committee on Appropriations  
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	Approved Budget FY24	Proposed Budget FY25	Inc/(Decr)	Percent Change
Supplies & Materials (56000)				
Gen Suppl & Mtls - 56101	\$422,022	\$487,069	\$65,047	15.4%
Uniform Supplies - 56112	\$250	\$0	(\$250)	-100.0%
Medical Supplies - 56115	\$10,600	\$10,600	\$0	0.0%
Athletic Supplies - 56116	\$49,352	\$43,961	(\$5,391)	-10.9%
Natural Gas - 56201	\$347,750	\$347,750	\$0	0.0%
Gasoline - 56202	\$21,450	\$18,000	(\$3,450)	-16.1%
Diesel Fuel - 56203	\$1,500	\$1,000	(\$500)	-33.3%
Propane Gas - 56204	\$1,300	\$1,000	(\$300)	-23.1%
Vehicle Maintenance Supplies/Parts - 56207	\$2,500	\$2,500	\$0	0.0%
Other Supplies and Materials - 56211	\$5,200	\$5,200	\$0	0.0%
Glass - 56213	\$1,000	\$500	(\$500)	-50.0%
Paint - 56214	\$7,500	\$5,000	(\$2,500)	-33.3%
Electricity - 56215	\$470,000	\$470,000	\$0	0.0%
Lumber & Hardware - 56216	\$22,000	\$22,000	\$0	0.0%
Plumbing & Heating Supplies - 56217	\$22,000	\$18,000	(\$4,000)	-18.2%
Electrical Supplies - 56218	\$20,000	\$12,000	(\$8,000)	-40.0%
Custodial Supplies - 56219	\$120,000	\$135,000	\$15,000	12.5%
Textbooks - 56401	\$91,262	\$111,026	\$19,764	21.7%
Library Books - 56402	\$25,000	\$25,000	\$0	0.0%
Reference Books - 56403	\$718	\$718	\$0	0.0%
Subscriptions and Periodicals - 56404	\$34,253	\$29,960	(\$4,293)	-12.5%
Textbooks - Non-Public - 56406	\$2,000	\$2,000	\$0	0.0%
Web-Based Software - 56407	\$34,358	\$34,358	\$0	0.0%
Electronic Textbooks - 56409	\$27,590	\$17,000	(\$10,590)	-38.4%
Tech Related Supplies - 56501	\$14,208	\$14,208	\$0	0.0%
Total Supplies & Materials	\$1,753,813	\$1,813,850	\$60,036	3.4%
Purchase Property & Educ Equipment (57000)				
Equipment - 57305	\$37,909	\$37,909	\$0	0.0%
Furniture & Fixtures - Office - 57306	\$0	\$0	\$0	0.0%
Technology Related Hardware - 57309	\$2,500	\$3,000	\$500	20.0%
Technology Software - 57311	\$112,690	\$125,000	\$12,310	10.9%
Total Purchased Property & Educ Equip	\$153,100	\$165,909	\$12,810	8.4%
Dues, Fees & Misc Exp (58000)				
Professional Organization Fees - 58101	\$19,512	\$19,580	\$68	0.3%
Other Dues & Fees - 58102	\$68,293	\$84,586	\$16,293	23.9%
Total Dues Fees & Misc Exp	\$87,805	\$104,166	\$16,361	18.6%
	\$62,493,714	\$65,596,226	\$3,102,511	5.0%
COA Recommended Reduction	\$0	\$0	\$0	0.0%
Total COA Recommended Operating Budget	\$62,493,714	\$65,596,225	\$3,102,511	5.0%
Revenue				
Local Share	\$51,422,442	\$53,481,427	\$2,058,985	4.0%
CTE Tuition	\$185,963	\$230,984	\$45,021	24.2%
State Share	\$10,263,947	\$11,269,937	\$1,005,990	9.8%
State Categorical Aid (High Cost Special Ed/MLL)	\$321,362	\$313,877	(\$7,485)	-2.3%
Medicare	\$300,000	\$300,000	\$0	0.0%
Total	\$62,493,714	\$65,596,225	\$3,102,511	5.0%
School Department Capital Requests				
Vehicle Replacement	\$50,000	\$0	(\$50,000)	-100.0%
Technology	338,595	388,595	\$50,000	14.8%
Wi-Fi Access	0	0	\$0	0.0%
Total-School Department Capital Requests	\$388,595	\$388,595	\$0	0.0%



Recommendations of the Committee on Appropriations  
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Proposed Town Budget

	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>TOWN COUNCIL</u>			
Department Salaries	\$11,000	\$11,000	0.00%
Travel, Conferences and Meetings	500	250	-50.00%
Printing	13,000	15,000	15.38%
Membership Dues	7,900	8,700	10.13%
Stationery and Supplies	250	200	-20.00%
Holiday Decorations	2,250	0	-100.00%
Contingency Fund	10,000	12,250	22.50%
Composting Pilot Program	2,500	0	-100.00%
DEI Training and Community Events	4,000	4,000	0.00%
	\$51,400	\$51,400	0.00%
<u>TOWN MANAGER</u>			
Department Salaries	\$235,390	\$252,218	7.15%
Travel and Conferences	1,000	1,000	0.00%
Auto Allowance	7,200	7,200	0.00%
Membership Dues	1,405	1,405	0.00%
Stationery and Supplies	1,100	1,100	0.00%
Communications & Access	12,000	12,000	0.00%
COVID 19 Expenditures	250	0	-100.00%
	\$258,345	\$274,923	6.42%
<u>TOWN CLERK</u>			
Department Salaries	\$223,510	\$233,895	4.65%
Part-Time Help	20,800	20,800	0.00%
Postage	7,000	7,000	0.00%
Telephone	3,900	3,900	0.00%
Travel and Conferences	2,550	3,150	23.53%
Land Records and Probate	18,000	18,000	0.00%
Contractual Services	6,750	8,750	29.63%
Code Supplements	6,800	6,800	0.00%
Membership Dues	450	485	7.78%
Advertising	3,500	3,500	0.00%
Stationery and Supplies	3,500	3,500	0.00%
Dog Tags	300	300	0.00%
	\$297,060	\$310,080	4.38%
<u>PROBATE/MUNICIPAL</u>			
Department Salaries	\$13,250	\$13,750	3.77%
Travel and Conference	440	480	9.09%
	\$13,690	\$14,230	3.94%

Recommendations of the Committee on Appropriations  
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	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>BOARD OF CANVASSERS</u>			
Department Salaries	\$3,000	\$4,250	41.67%
Part-Time Help	8,700	18,720	115.17%
Postage	7,800	14,300	83.33%
Contractual Services	7,865	2,500	-68.21%
Advertising	2,000	2,000	0.00%
Financial Town Meeting	700	700	0.00%
Election Officials	24,995	29,855	19.44%
Stationery and Supplies	1,500	2,500	66.67%
	\$56,560	\$74,825	32.29%
<u>FINANCE DEPARTMENT</u>			
Department Salaries	\$331,970	\$349,840	5.38%
Part-Time Help	10,400	10,712	3.00%
Postage	8,000	5,820	-27.25%
Education and Training	3,400	3,500	2.94%
Travel and Conferences	700	700	0.00%
Printing	5,000	3,650	-27.00%
Contractual Services	47,705	52,735	10.54%
Membership Dues	820	420	-48.78%
Stationery and Supplies	3,000	3,000	0.00%
	\$410,995	\$430,377	4.72%
<u>COMPUTER OPERATIONS</u>			
Department Salary	\$0	\$90,000	-
Software Development	91,150	96,655	6.04%
Contractual Services	164,850	168,881	2.45%
Stationery and Supplies	6,000	6,250	4.17%
	\$262,000	\$361,786	38.09%
Less School Credit	(34,883)	(35,929)	3.00%
	\$227,117	\$325,857	43.48%
<u>TAX ASSESSOR</u>			
Department Salaries	\$94,538	\$96,782	2.37%
Part-Time Help	10,400	10,712	3.00%
Postage	1,000	1,200	20.00%
Education and Training	500	750	50.00%
Travel and Conferences	250	100	-60.00%
Auto Allowance	400	200	-50.00%
Contractual Services	3,575	3,200	-10.49%
Membership Dues	435	440	1.15%
Subscriptions	75	80	6.67%
Advertising	200	100	-50.00%
Stationery and Supplies	1,300	1,250	-3.85%
	\$112,673	\$114,814	1.90%

Recommendations of the Committee on Appropriations  
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<u>PLANNING/BUILDING/RESILIENCY DEPARTMENT</u>			
Department Salaries	\$300,311	\$357,625	19.08%
Part-Time Help	29,465	23,104	-21.59%
Postage	2,000	2,000	0.00%
Travel and Conferences	1,500	1,700	13.33%
Auto Allowance	300	300	0.00%
Contractual Services	17,100	19,800	15.79%
Membership Dues	1,260	1,265	0.40%
Stationery and Supplies	1,500	2,800	86.67%
Clothing	200	200	0.00%
Advertising	3,500	3,500	0.00%
	<u>\$357,136</u>	<u>\$412,294</u>	<u>15.44%</u>
<u>HUMAN RESOURCES</u>			
Department Salary	\$85,637	\$89,040	3.97%
Part-Time Help	22,713	23,400	3.02%
Education and Training	750	750	0.00%
Stationery and Supplies	275	275	0.00%
Memberships	300	300	0.00%
Paychex Onboarding	0	4,785	-
Applicant Tracking	1,244	4,917	295.26%
	<u>\$110,919</u>	<u>\$123,467</u>	<u>11.31%</u>
<u>RECREATION DEPARTMENT</u>			
Department Salaries	\$79,115	\$93,665	18.39%
Part-Time Help	17,575	18,050	2.70%
Temporary Help	102,663	110,513	7.65%
Telephone	328	346	5.49%
Auto Allowance	1,125	1,229	9.24%
Printing	1,900	1,900	0.00%
Contractual Services	16,729	18,670	11.60%
Special Projects	5,287	5,287	0.00%
	<u>\$224,722</u>	<u>\$249,660</u>	<u>11.10%</u>
<u>SENIOR SERVICES</u>			
Department Salaries	\$40,894	\$44,225	8.15%
Part-Time Help	73,181	79,219	8.25%
Telephone	1,200	2,200	83.33%
Janitorial Supplies	1,300	1,300	0.00%
Special Projects	12,000	14,000	16.67%
Bus Activities	1,400	2,100	50.00%
Stationery and Supplies	1,200	1,200	0.00%
Contractual Services	1,875	1,975	5.33%
	<u>\$133,050</u>	<u>\$146,219</u>	<u>9.90%</u>



Recommendations of the Committee on Appropriations  
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	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>LIBRARY</u>			
Department Salaries	\$936,387	\$971,776	3.78%
Sunday Hours	26,523	28,250	6.51%
Part-Time Help	191,812	200,324	4.44%
Postage	1,500	1,500	0.00%
Telephone	1,500	1,500	0.00%
Professional Development	3,000	3,000	0.00%
Repairs - Office Equipment	1,000	1,000	0.00%
Repairs - Building	1,200	1,200	0.00%
Computer Software (Technology)	12,000	12,000	0.00%
Contractual Services	40,199	41,266	2.65%
Programming	3,500	3,500	0.00%
Materials	135,500	138,900	2.51%
Janitorial Supplies	7,000	7,750	10.71%
Library Supplies	16,000	18,000	12.50%
Office Equipment	2,000	2,000	0.00%
	\$1,379,121	\$1,431,966	3.83%
 <u>FIRE DEPARTMENT</u>			
Department Salaries	\$2,413,255	\$2,477,335	2.66%
Department Salaries B	0	27,857	-
Contracted EMA	25,000	25,000	0.00%
Overtime	225,000	265,000	17.78%
Paid Holidays	111,822	115,074	2.91%
Postage	300	300	0.00%
Telephone	6,000	6,000	0.00%
Laundry	500	500	0.00%
Education and Training	24,000	24,000	0.00%
Travel and Conferences	500	500	0.00%
Printing	400	400	0.00%
Blueprint and Photo	700	700	0.00%
Repairs - Other Equipment	6,000	5,000	-16.67%
Repairs - Building	4,000	4,000	0.00%
Repairs - Alarms	8,500	9,000	5.88%
Membership Dues	3,000	3,000	0.00%
Subscriptions	400	400	0.00%
Fire Prevention	2,000	2,000	0.00%
Stationery and Supplies	2,000	1,750	-12.50%
House Supplies	8,000	7,000	-12.50%
Gasoline/Diesel	45,000	45,000	0.00%
Clothing Allowance	40,000	40,000	0.00%
Station Equipment	5,000	5,000	0.00%
Auto Parts - Supplies	65,000	75,000	15.38%
Rescue Supplies	30,000	25,000	-16.67%
Firefighting Supplies	9,000	9,000	0.00%
Rescue Equipment	9,000	9,000	0.00%
Radios and Monitors	10,000	10,000	0.00%
	\$3,054,377	\$3,192,816	4.53%

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	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>POLICE DEPARTMENT</u>			
Department Salaries	\$2,440,120	\$2,520,138	3.28%
Part-Time Help	19,760	19,760	0.00%
Overtime	228,800	230,000	0.52%
Paid Holidays	118,874	123,938	4.26%
Postage	1,000	1,250	25.00%
Telephone	10,000	10,000	0.00%
Recruit Expenses	9,661	8,666	-10.30%
Education and Training	45,000	50,000	11.11%
Travel and Conferences	1,000	2,000	100.00%
Blueprint and Photo	2,000	2,000	0.00%
Repairs - Auto	18,000	20,000	11.11%
Computer Services	40,000	45,000	12.50%
Repairs - Radio Equipment	5,000	8,000	60.00%
Equipment - Repairs/Replacement	4,000	5,000	25.00%
Repairs - Building	3,000	3,000	0.00%
Contractual Services	24,269	24,000	-1.11%
Subscriptions	800	800	0.00%
Criminal Investigation	3,500	3,500	0.00%
Stationery and Supplies	3,000	3,000	0.00%
Books	500	500	0.00%
Gasoline/Diesel	25,000	35,000	40.00%
Clothing Allowance	30,800	30,800	0.00%
Janitorial Supplies	2,500	2,500	0.00%
Ammunition	10,000	10,000	0.00%
	\$3,046,584	\$3,158,852	3.69%
<u>DISPATCH</u>			
Department Salaries	\$387,589	\$407,695	5.19%
Part-Time Help	18,500	18,500	0.00%
Overtime	41,200	42,436	3.00%
Paid Holidays	17,495	21,206	21.21%
Clothing Allowance	7,000	6,000	-14.29%
	\$471,784	\$495,837	5.10%
<u>ANIMAL CONTROL</u>			
Contractual Services	\$1,000	\$1,000	0.00%
Miscellaneous	4,000	4,000	0.00%
Veterinary Fee	2,000	2,000	0.00%
	\$7,000	\$7,000	0.00%
<u>HARBOR CONTROL</u>			
Part-Time Help	\$21,218	\$22,500	6.04%
Temporary Help	18,000	21,200	17.78%
Contractual Services	450	500	11.11%
Boat Operation Expense	10,000	12,500	25.00%
Mooring Inspection	2,000	2,500	25.00%
Stationery and Supplies	1,200	1,600	33.33%
Equipment	1,500	2,000	33.33%
	\$54,368	\$62,800	15.51%

Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
Presented at the Financial Town Meeting - May 22, 2024

	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>PUBLIC WORKS</u>			
Department Salaries	\$1,892,382	\$2,043,156	7.97%
Part-Time Help	73,800	93,512	26.71%
Overtime	86,000	100,000	16.28%
Postage	250	250	0.00%
Telephone	2,900	3,000	3.45%
Electricity	23,000	23,500	2.17%
Heating Fuel	16,500	18,000	9.09%
Water	7,500	8,500	13.33%
Education and Training	2,000	2,000	0.00%
Printing	500	500	0.00%
Blueprint and Photo	350	350	0.00%
Repairs - Office Equipment	150	150	0.00%
Repairs - Auto	13,000	13,000	0.00%
Repairs - Radios	1,000	1,000	0.00%
Repairs - Equipment	350	350	0.00%
Repairs - Buildings	10,000	10,000	0.00%
Contractual Services	9,500	9,500	0.00%
Membership Dues	2,700	2,700	0.00%
Subscriptions	100	100	0.00%
Street Lighting	99,000	100,000	1.01%
Stationery and Supplies	1,500	2,200	46.67%
Oil/Grease	3,500	3,500	0.00%
Gasoline/Diesel	120,000	124,000	3.33%
Waste Oil Disposal	1,900	1,900	0.00%
Clothing Allowance	31,700	33,700	6.31%
Janitorial Supplies	6,500	6,500	0.00%
Traffic Signs	14,000	14,000	0.00%
Paint Materials	2,000	2,000	0.00%
Building Supplies	1,000	1,000	0.00%
Auto Parts	125,000	150,000	20.00%
Auto Registration	600	600	0.00%
Tire/Tube/Battery	25,000	29,000	16.00%
General Maintenance	112,000	125,000	11.61%
Winter Maintenance	100,000	100,000	0.00%
Tipping Fees	460,000	495,000	7.61%
Public Grounds	100,000	200,000	100.00%
Tree Maintenance	100,000	100,000	0.00%
Tree Planting Program	17,000	17,000	0.00%
Drainage Projects	5,000	5,000	0.00%
	\$3,467,682	\$3,839,968	10.74%
Less School Credit	(285,129)	(370,668)	30.00%
	\$3,182,553	\$3,469,300	9.01%
<u>REFUSE &amp; RECYCLE CONTRACT</u>	\$1,194,989	\$1,299,589	8.75%



Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
Presented at the Financial Town Meeting - May 22, 2024

	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>BENEFITS</u>			
Social Security/Medicare Tax	\$876,678	\$924,957	5.51%
Medical & Dental Insurance	2,222,487	2,239,454	0.76%
Pension Expense	1,858,480	1,867,497	0.49%
Compensated Absences	35,000	75,000	114.29%
Unemployment Compensation	7,500	7,500	0.00%
	\$5,000,145	\$5,114,408	2.29%
<u>TOWN SOLICITOR</u>			
Legal Services	\$115,000	\$115,000	0.00%
Criminal Prosecution	15,000	15,000	0.00%
Zoning	40,000	40,000	0.00%
Litigation	3,500	3,500	0.00%
Labor Matters	30,000	30,000	0.00%
Miscellaneous Expense	11,000	11,000	0.00%
	\$214,500	\$214,500	0.00%
<u>INSURANCE</u>			
Workers' Compensation	\$138,805	\$125,000	-9.95%
Property/Liability	365,760	336,000	-8.14%
Excess Liability	41,024	41,024	0.00%
Deductibles	16,000	16,000	0.00%
Group Life	10,500	10,500	0.00%
Audit Workers' Compensation	6,500	6,500	0.00%
	\$578,589	\$535,024	-7.53%
<u>AGENCY SUPPORT</u>			
Eastern RI Conservation District	\$500	\$500	0.00%
Barrington Land Trust	0	2,500	-
The Samaritans	500	500	0.00%
Barrington Preservation Society	2,500	2,500	0.00%
Flower Power Summer Hanging Plants	500	500	0.00%
	\$4,000	\$6,500	62.50%

Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
Presented at the Financial Town Meeting - May 22, 2024

	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>TOWN HALL UTILITIES</u>			
Electricity	\$50,020	\$34,000	-32.03%
Heat	40,000	30,000	-25.00%
Water	12,000	10,000	-16.67%
Contractual Services	22,100	30,000	35.75%
	\$124,120	\$104,000	-16.21%
<u>PECK CENTER UTILITIES</u>			
Electricity	\$81,740	\$60,000	-26.60%
Heat	19,000	18,000	-5.26%
Water	5,000	7,000	40.00%
Contractual Services	22,000	25,000	13.64%
	\$127,740	\$110,000	-13.89%
<u>PUBLIC SAFETY COMPLEX UTILITIES</u>			
Electricity	\$85,400	\$60,000	-29.74%
Heat	18,000	15,000	-16.67%
Water	8,000	9,000	12.50%
Contractual Services	54,000	70,000	29.63%
	\$165,400	\$154,000	-6.89%
<u>MISCELLANEOUS</u>			
Conservation Commission	\$1,500	\$1,000	-33.33%
Bay Spring Community Center	12,000	12,000	0.00%
Juvenile Hearing Board	1,000	1,000	0.00%
Professional Development/Wellness	10,000	10,000	0.00%
Memorial Day Miscellaneous	500	500	0.00%
Community Events	3,000	3,000	0.00%
Mower / Trimmer Town Resident Reimbursement	25,000	0	-100.00%
	\$53,000	\$27,500	-48.11%
 <b>MUNICIPAL OPERATING EXPENDITURES</b>	 <b>\$20,911,937</b>	 <b>\$21,912,238</b>	 <b>4.78%</b>
 <b>CAPITAL ITEMS - MUNICIPAL</b>	 <b>\$1,649,000</b>	 <b>\$1,691,500</b>	 <b>2.58%</b>
 <b>DEBT</b>	 <b>\$5,905,683</b>	 <b>\$6,255,837</b>	 <b>5.93%</b>
 <b>SCHOOL OPERATING EXPENDITURES</b>	 <b>\$62,493,714</b>	 <b>\$65,596,225</b>	 <b>4.96%</b>
 <b>CAPITAL ITEMS - SCHOOL</b>	 <b>\$388,595</b>	 <b>\$388,595</b>	 <b>0.00%</b>
 <b>TOTAL TOWN OPERATIONS</b>	 <b>\$91,348,929</b>	 <b>\$95,844,395</b>	 <b>4.92%</b>

Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
Presented at the Financial Town Meeting - May 22, 2024

	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<b>TOWN DEBT</b>			
<u>PRINCIPAL ON BONDED DEBT</u>			
RIIB Landfill 2011	\$164,000	\$170,000	3.66%
Road 2014	200,000	200,000	0.00%
Village Center 2014	80,000	80,000	0.00%
Landfill 2016	147,000	149,000	1.36%
Middle School 2017	1,915,000	2,000,000	4.44%
Library 2017	60,000	60,000	0.00%
Road 2018	175,000	175,000	0.00%
Peck Center 2018	155,000	158,000	1.94%
Land Purchase (George St)	115,000	115,000	0.00%
Land Purchase (Watson Ave)	220,000	225,000	2.27%
Fields & Bay Spring Culvert Rehab	0	170,000	-
	<u>\$3,231,000</u>	<u>\$3,502,000</u>	<u>8.39%</u>
 <u>INTEREST ON BONDED DEBT</u>			
RIIB Landfill 2011	\$49,747	\$44,078	-11.40%
Road 2014	69,500	64,500	-7.19%
Village Center 2014	27,800	25,800	-7.19%
Landfill 2016	48,873	46,534	-4.79%
Middle School 2017	2,247,882	2,165,931	-3.65%
Library 2017	28,476	26,442	-7.14%
Road 2018	69,414	65,905	-5.06%
Peck Center 2018	51,180	47,568	-7.06%
Land Purchase (George St)	16,603	13,969	-15.86%
Land Purchase (Watson Ave)	65,208	60,610	-7.05%
Fields & Bay Spring Culvert Rehab	0	192,500	-
	<u>\$2,674,683</u>	<u>\$2,753,837</u>	<u>2.96%</u>



Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
Presented at the Financial Town Meeting - May 22, 2024

	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<b>MUNICIPAL CAPITAL ITEMS</b>			
<u>POLICE DEPARTMENT</u>			
Auto Replacement	\$125,000	\$125,000	0.00%
Equipment Replacement	17,500	25,500	45.71%
Total Police Department Capital	\$142,500	\$150,500	5.61%
<u>FIRE DEPARTMENT</u>			
Apparatus Replacement	\$225,000	\$250,000	11.11%
Fire Equipment	245,000	170,000	-30.61%
Total Fire Department Capital	\$470,000	\$420,000	-10.64%
<u>PUBLIC WORKS</u>			
Equipment Replacement	\$420,000	\$430,000	2.38%
Total Public Works Capital	\$420,000	\$430,000	2.38%
<u>OTHER MUNICIPAL CAPITAL</u>			
Assessor - Town Revaluation	\$90,000	\$70,000	-22.22%
Zoning Rewrite/Comprehensive Plan Initiatives	75,000	40,000	-46.67%
Harbormaster Equipment	28,000	28,000	0.00%
Library Computers	3,500	3,500	0.00%
Public Safety Building Improvement	155,000	257,500	66.13%
Town Hall Improvements	10,000	22,000	120.00%
Park & Trail Improvements	50,000	65,000	30.00%
Climate Mitigation Projects	150,000	150,000	0.00%
Conservation Land Acquisition	20,000	0	-100.00%
Building Official - Vehicle Replacement	5,000	0	-100.00%
Town Hall - Computer/Technology	10,000	15,000	50.00%
Cyber Security	20,000	20,000	0.00%
Energy Conservation	0	20,000	-
Total Other Capital	\$616,500	\$691,000	12.08%
Total Municipal Capital Items	\$1,649,000	\$1,691,500	2.58%
<u>SCHOOL CAPITAL ITEMS</u>			
Technology	\$388,595	\$388,595	0.00%
Total School Capital Items	\$388,595	\$388,595	0.00%
Total Town and School Capital Items	\$2,037,595	\$2,080,095	2.09%

Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
Presented at the Financial Town Meeting - May 22, 2024

	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>SEWER REVENUES</u>			
Sewer Fees	\$4,248,772	\$4,219,562	-0.69%
Other Income	4,000	4,000	0.00%
Bond Premium Amortized Income	23,629	23,629	0.00%
	<u>\$4,276,401</u>	<u>\$4,247,191</u>	<u>-0.68%</u>
<u>SEWER EXPENDITURES</u>			
Department Salaries	\$404,305	\$429,505	6.23%
Part-Time	40,000	0	-100.00%
Overtime	25,000	25,000	0.00%
Medical Insurance	62,100	75,200	21.10%
Pension Contribution	37,300	37,000	-0.80%
Social Security/Medicare Tax	37,820	37,000	-2.17%
Workers' Compensation	30,400	30,000	-1.32%
Dental Insurance	4,400	4,200	-4.55%
Life Insurance	300	530	76.67%
Postage	350	350	0.00%
Telephone - Alarm	1,500	1,500	0.00%
Electricity	154,000	135,000	-12.34%
Water	3,000	3,000	0.00%
Education and Training	1,000	1,000	0.00%
Printing	200	200	0.00%
Repairs - Radio	200	200	0.00%
Repairs - Other Equipment	100	100	0.00%
Repairs - Buildings	600	600	0.00%
Contractual Services	27,500	27,500	0.00%
Contractual Services - East Providence	1,990,000	1,990,000	0.00%
Stationery and Supplies	275	275	0.00%
Diesel Fuel	17,235	17,235	0.00%
Oil/Grease	1,000	1,000	0.00%
Gasoline	4,350	4,350	0.00%
Insurance	97,200	79,200	-18.52%
Clothing	7,000	7,000	0.00%
Janitorial Supplies	500	500	0.00%
Building Materials	500	500	0.00%
Auto Parts	1,500	1,500	0.00%
General Maintenance	80,000	85,000	6.25%
Hydrogen Sulfide Abatement	175,000	180,000	2.86%
Easement Clearing	12,000	12,000	0.00%
T.V. Surveillance	25,000	25,000	0.00%
Engineering Services	13,000	13,000	0.00%
Interest on Debt	52,766	35,746	-32.26%
Principal of Debt	951,000	973,000	2.31%
Amortization Costs	18,000	14,000	-22.22%
	<u>\$4,276,401</u>	<u>\$4,247,191</u>	<u>-0.68%</u>

Recommendations of the Committee on Appropriations  
Proposed School and Municipal Budget for the Year 2024-2025  
Presented at the Financial Town Meeting - May 22, 2024

	Budget Year Ending June 30, 2024	Proposed Year Ending June 30, 2025	% Change
<u>TOWN REVENUES</u>			
Town Clerk	\$603,379	\$590,328	-2.16%
Finance	7,500	7,750	3.33%
Building Inspector	330,000	412,000	24.85%
Planning Department	3,500	3,000	-14.29%
Zoning Board	8,500	8,500	0.00%
Recreation Department	89,000	90,000	1.12%
Library	4,000	4,000	0.00%
Peck Center for Adult Enrichment	15,000	15,000	0.00%
Fire Department	17,000	17,000	0.00%
Police Department	90,500	97,700	7.96%
Harbormaster	43,000	50,000	16.28%
Department of Public Works	24,000	25,300	5.42%
State Housing Aid	1,387,981	1,388,998	0.07%
School State Aid	10,263,947	11,269,937	9.80%
Payment in lieu of Taxes	18,133	18,606	2.61%
Motor Vehicle Phase Out	5,673,241	5,673,241	0.00%
Meals Tax	180,000	207,000	15.00%
Library Aid	327,745	359,876	9.80%
Public Service Tax	199,439	227,970	14.31%
Interest Income	590,000	1,100,000	86.44%
Cell Tower Income	298,588	307,917	3.12%
Miscellaneous Income	974,565	1,057,101	8.47%
Transfer from Rescue Billing	457,702	432,702	-5.46%
Library Debt Reimbursement	88,476	88,476	0.00%
Motor Vehicle Reimbursement	221,581	221,581	0.00%
Tangible Property Reimbursement	0	88,609	-
	\$21,916,777	\$23,762,592	8.42%
Required from Property Tax	\$69,432,152	\$72,081,803	3.82%
TOTAL REVENUES	\$91,348,929	\$95,844,395	4.92%



**RESOLUTION  
ADOPTING THE REPORT  
OF THE COMMITTEE-ON-APPROPRIATIONS**

**RESOLVED:** that the report of the Committee-on-Appropriations, appointed to prepare a budget, be adopted and in accordance therewith, the sum of \$ \_\_\_\_\_ be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2025, and the Town Treasurer is hereby authorized and directed to pay out of the several appropriations mentioned, said sums within the amounts appropriated, as may be required upon receipt by her of proper vouchers approved by the Town Manager, or otherwise as provided by law.

**BE IT FURTHER RESOLVED:** that the report of the Committee-on-Appropriations with regard to the Sewer Enterprise Fund be adopted and in accordance therewith the sum of \$ \_\_\_\_\_ be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2025, and the Town Treasurer is hereby authorized and directed to pay out of the Sewer Enterprise Fund said sums within the amount appropriated as may be required upon receipt by her of proper vouchers approved by the Town Manager or otherwise as provided by law. The expenditure shall be supported by revenue generated by said fund.

**RESOLUTION  
ORDERING THE LEVY AND COLLECTION OF A TAX AND DEALING  
WITH KINDRED MATTERS**

**RESOLVED:** that the electors of the Town of Barrington, qualified to vote on any proposition to impose a tax, in Town Meeting assembled, on this 22<sup>ND</sup> day of May, A.D. 2024, hereby order the levy and collection of a tax on the ratable real estate, the ratable tangible personal property, ratable tangible personal property of manufacturer's machinery and equipment (the rate of said ratable tangible personal property of manufacturer's consisting of manufacturer's machinery and equipment to be in accordance with limitations and provisions of statutory law of the State of Rhode Island) in the sum not less than \$ \_\_\_\_\_ nor more than \$ \_\_\_\_\_, said tax to be for ordinary expenses and charges, for the payment of interest and indebtedness in full or in part of said Town and for other purposes authorized by law.

The Tax Assessor shall apportion said tax on the inhabitants and taxable property of said Town according to law, and shall, upon completion of said resulting tax roll, date, certify and sign the same and deliver to and deposit the same in the Office of the Town Clerk. The Town Clerk, upon receipt of said assessments, shall forthwith make a copy of same and deliver it to the Finance Director with a warrant under her hand directed to the Collector of Taxes of said Town commanding him to proceed to collect said tax on the person and estates liable therefor. Said tax shall be due and payable on the 1<sup>st</sup> day of September, A.D. 2024, and all taxes remaining unpaid after September 30, 2024, shall carry until collected, a penalty at the rate of 18 per cent per annum from the due date of any quarterly installment, PROVIDED, HOWEVER, that the persons assessed to pay their taxes shall have an option to pay the same in equal quarterly installments; the first installment of twenty-five per centum on or before the 30<sup>th</sup> day of September 2024 and the remaining installments as follows: twenty-five per centum on or before the 30<sup>th</sup> day of December 2024, twenty-five per centum on or before the 31<sup>st</sup> day of March 2025, and twenty-five per centum on or before the 30<sup>th</sup> day of June 2025.

If the first installment or any succeeding installments of taxes is not paid by the last date of the respective installment period or periods as they occur, then the whole tax or remaining unpaid balance of the tax as the case may be shall immediately become due and payable and shall carry until collected a penalty at the rate of 18 per cent per annum.

As of the 31<sup>st</sup> day of December 2024, at twelve o'clock midnight, the Assessor of Taxes shall determine the assessed valuation of ratable property in the Town for tax purposes and against such assessed valuations so determined shall apportion the tax levy to be made by the electors in Financial Town Meeting on May 28, 2025, on the inhabitants of the Town and ratable property therein to meet appropriations.

**RESOLVED:** that the Finance Director is hereby authorized to hire such sum or sums of money as may be necessary for the operation of the Town Government, and

**RESOLVED:** that the Finance Director and Collector of Taxes and such other Town Officers as the Town Council may designate shall secure their bonds from some good surety company and the Town assume the expenses.

**RESOLUTION  
TO ESTABLISH TAX RATES**

**RESOLVED:** that the real estate and personal property tax rate be set at not greater than \$\_\_\_\_\_ per \$1,000 valuation.

**RESOLUTION  
ELECTING A COMMITTEE  
TO PREPARE A BUDGET AND SUBMIT A REPORT  
(2 Positions for Re-election)**

**RESOLVED:** that a Committee of Appropriations, consisting of five (5), is ordered to hold a public meeting on the second Wednesday in May 2024 at 7:00 o'clock P.M. for the purpose of hearing all persons interested in preparing a budget to be presented to the Financial Town Meeting and to submit a printed report of their recommendations for expenditures to the Financial Town Meeting, and the amount of tax which will be necessary to levy to pay such expenses, and

**RESOLVED:** that, \_\_\_\_\_, and \_\_\_\_\_ are hereby elected to two (2) year terms on the Committee of Appropriations ending May 2026 and will serve with, Dr. Cynthia Rosengard, 374 Sowams Road, John Stafford, 4 Strawberry Lane, and Tinsley Kampmier-Williamson, 19 Meadowbrook Drive with terms ending May 2025, and

**RESOLVED:** that, in case of a vacancy in the Committee on Appropriations, after the election of its five (5) members, such vacancy shall be filled immediately by the Town Council, and

**RESOLVED:** further, that, the Town Clerk with the said Committee-on-Appropriations shall prepare and have printed an order of business for each Financial Town Meeting.